COLONY OAKS CARE CENTER

601 BRIARCLIFF	DR
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APPLETON 54915 Phone: (920) 739-446	6	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	92	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	96	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	83	Average Daily Census:	87

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04	) %		
Home Health Care	No	Primary Diagnosis	%   Age Groups		%	Less Than 1 Year	30.1	
Supp. Home Care-Personal Care	No					1 - 4 Years	45.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.8	More Than 4 Years	24.1	
Day Services	No	Mental Illness (Org./Psy)	28.9	65 - 74	10.8			
Respite Care	No	Mental Illness (Other)	3.6	75 - 84	47.0		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	32.5	*******	******	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.8	Full-Time Equivale	nt	
Congregate Meals	No	Cancer	1.2			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	7.2		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	7.2	65 & Over	95.2			
Transportation	No	Cerebrovascular	13.3			RNs	14.7	
Referral Service	No	Diabetes	6.0	Gender	용	LPNs	6.4	
Other Services	No	Respiratory	3.6			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	28.9	Male	21.7	Aides, & Orderlies	44.0	
Mentally Ill	No			Female	78.3			
Provide Day Programming for			100.0	İ				
Developmentally Disabled	No				100.0			

## Method of Reimbursement

		edicare itle 18			edicaio itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	6	10.2	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	7.2
Skilled Care	9	100.0	271	51	86.4	119	0	0.0	0	15	100.0	165	0	0.0	0	0	0.0	0	75	90.4
Intermediate				1	1.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Limited Care				1	1.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		59	100.0		0	0.0		15	100.0		0	0.0		0	0.0		83	100.0

COLONY OAKS CARE CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					0 N 1 l		m
			_		% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	-	Number of
Private Home/No Home Health	7.1	Daily Living (ADL)	Independent	One	Or Two Staff	- L	Residents
Private Home/With Home Health	0.0	Bathing	12.0		62.7	25.3	83
Other Nursing Homes	3.0	Dressing	13.3		67.5	19.3	83
Acute Care Hospitals	87.9	Transferring	38.6		43.4	18.1	83
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.7		56.6	21.7	83
Rehabilitation Hospitals	0.0	Eating	69.9		18.1	12.0	83
Other Locations	2.0	*******	******	*****	******	*******	* * * * * * * *
Total Number of Admissions	99	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.4	Receiving Resp	iratory Care	13.3
Private Home/No Home Health	30.4	Occ/Freq. Incontiner	nt of Bladder	59.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	2.9	Occ/Freq. Incontiner	nt of Bowel	53.0	Receiving Suct	ioning	0.0
Other Nursing Homes	4.9				Receiving Osto	my Care	1.2
Acute Care Hospitals	21.6	Mobility			Receiving Tube	Feeding	3.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.6	Receiving Mech	anically Altered Diets	20.5
Rehabilitation Hospitals	0.0					_	
Other Locations	6.9	Skin Care			Other Resident C	haracteristics	
Deaths	33.3	With Pressure Sores		0.0	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		6.0	Medications		
(Including Deaths)	102	İ			Receiving Psyc	hoactive Drugs	56.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:		Size:		ensure:			
	This	Proj	prietary	50	-99	Ski	lled	Al	.1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	90.6	88.5	1.02	89.0	1.02	90.5	1.00	88.8	1.02	
Current Residents from In-County	80.7	80.0	1.01	81.8	0.99	82.4	0.98	77.4	1.04	
Admissions from In-County, Still Residing	20.2	17.8	1.13	19.0	1.06	20.0	1.01	19.4	1.04	
Admissions/Average Daily Census	113.8	184.7	0.62	161.4	0.71	156.2	0.73	146.5	0.78	
Discharges/Average Daily Census	117.2	188.6	0.62	163.4	0.72	158.4	0.74	148.0	0.79	
Discharges To Private Residence/Average Daily Census	39.1	86.2	0.45	78.6	0.50	72.4	0.54	66.9	0.58	
Residents Receiving Skilled Care	97.6	95.3	1.02	95.5	1.02	94.7	1.03	89.9	1.09	
Residents Aged 65 and Older	95.2	92.4	1.03	93.7	1.02	91.8	1.04	87.9	1.08	
Title 19 (Medicaid) Funded Residents	71.1	62.9	1.13	60.6	1.17	62.7	1.13	66.1	1.08	
Private Pay Funded Residents	18.1	20.3	0.89	26.1	0.69	23.3	0.78	20.6	0.88	
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00	
Mentally Ill Residents	32.5	31.7	1.03	34.4	0.95	37.3	0.87	33.6	0.97	
General Medical Service Residents	28.9	21.2	1.37	22.5	1.28	20.4	1.42	21.1	1.37	
Impaired ADL (Mean)	44.3	48.6	0.91	48.3	0.92	48.8	0.91	49.4	0.90	
Psychological Problems	56.6	56.4	1.00	60.5	0.94	59.4	0.95	57.7	0.98	
Nursing Care Required (Mean)	5.6	6.7	0.83	6.8	0.81	6.9	0.81	7.4	0.75	